



## 4.1.2 Percentage of expenditure for infrastructure development and Augmentation excluding salary

| Sl.No        | Head of expenditure (for ex. capital expenditure) | Item of expenditure (for ex. construction of building, purchase of new equipment's, furniture and fixtures etc.) | Year1(2022-23) Amount (INR in Lakhs) | Year2(2021-22) Amount (INR in Lakhs) | Year3(2020-21) Amount (INR in Lakhs) | Year4(2019-20) Amount (INR in Lakhs) | Year5(2018-19) Amount (INR in Lakhs) |
|--------------|---|--|--------------------------------------|--------------------------------------|--------------------------------------|--------------------------------------|--------------------------------------|
| 1            | Computers   | Purchase of computers  | 12.8952                              | 4.39956                              | 2.997                                | 6.6395                               | 6.475                                |
| 2            | Electrical Equipements                            | Purchase of Electrical Equipments  | 13.58576                             | 11.70097                             | 14.286                               | 12.00924                             | 9.85878                              |
| 3            | Furniture   | Purchase of Furniture  | 10.46065                             | 8.23761                              | 8.86                                 | 9.567                                | 8.28652                              |
| 4            | Lab Equipement                                    | Purchase of Laboratory Equipement  | 19.97856                             | 21.67413                             | 23.489                               | 18.07554                             | 18.87598                             |
| 5            | Sport equipment                                   | Purchase of Sport equipment  | 1.51896                              | 1.44301                              | 0.47072                              | 3.13425                              | 2.97753                              |
| 6            | Vehicles  | -  | 9.8                                  | 9.1                                  | 0                                    | 0                                    | 0                                    |
| 7            | Software  | Purchase of Software   | 6.85                                 | 6.55                                 | 6.24                                 | 5.548                                | 5.2706                               |
| 8            | Office Equipment                                  | Purchase of Office Equipment   | 5.689                                | 5.40455                              | 5.52895                              | 4.02844                              | 3.92701                              |
| <b>Total</b> |   |  | <b>80.77813</b>                      | <b>68.50983</b>                      | <b>61.87167</b>                      | <b>59.00197</b>                      | <b>55.67142</b>                      |

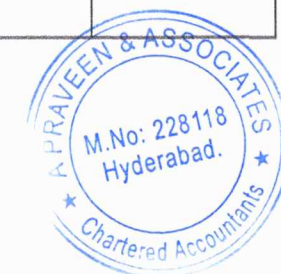
**PRINCIPAL**  
AVANTHI INSTITUTE OF  
PHARMACEUTICAL SCIENCES  
Gunthapally (V), Abdullapurmet (M),  
R.R. Dist. Telangana.

For AVANTHI EDUCATIONAL SOCIETY

*N. S. Rao*  
SECRETARY

For A PRAVEEN & ASSOCIATES  
CHARTERED ACCOUNTANTS  
Firm Reg. No: 017230 S

*P. Praveen*  
PRAVEEN KUMAR. A  
Proprietor, M. No. 228118



**AVANTHI INSTITUTE OF PHARMACEUTICAL SCIENCES**

**Gunthapally (V),Abdullapurmet (M),R.R (D)**

Statement of Fixed Assets as on 31.03.2022

| Name of Assets       | Opening Balance       | Additions Before Sep | Additions After Sep | Total Amount          | Rate of Dep | Dep Before Sep      | Dep After Sep      | Total Dep           | Total closing Balance |
|----------------------|-----------------------|----------------------|---------------------|-----------------------|-------------|---------------------|--------------------|---------------------|-----------------------|
| Computers            | 7,94,394.91           | 3,25,642.00          | 1,14,314.00         | 12,34,350.91          | 0.40        | 4,48,014.76         | 22,862.80          | 4,70,877.56         | 7,63,473.35           |
| Electrical Equipment | 31,68,961.66          | 8,54,625.00          | 3,15,472.00         | 43,39,058.66          | 0.15        | 6,03,538.00         | 23,660.40          | 6,27,198.40         | 37,11,860.26          |
| Furniture & Fixtures | 21,60,857.00          | 6,45,245.00          | 1,78,516.00         | 29,84,618.00          | 0.15        | 4,20,915.30         | 13,388.70          | 4,34,304.00         | 25,50,314.00          |
| Lab Equipment        | 51,46,970.05          | 16,48,562.00         | 5,18,851.00         | 73,14,383.05          | 0.15        | 10,19,329.81        | 38,913.83          | 10,58,243.63        | 62,56,139.42          |
| Library Books        | 15,68,776.14          | 2,12,452.00          | 99,390.00           | 18,80,618.14          | 0.10        | 1,78,122.81         | 4,969.50           | 1,83,092.31         | 16,97,525.82          |
| Office Equipment     | 13,06,470.42          | 3,68,952.00          | 1,71,503.00         | 18,46,925.42          | 0.15        | 2,51,313.36         | 12,862.73          | 2,64,176.09         | 15,82,749.33          |
| Vehicles             | 11,09,130.36          | 6,89,542.00          | 2,20,458.00         | 20,19,130.36          | 0.15        | 2,69,800.85         | 16,534.35          | 2,86,335.20         | 17,32,795.16          |
| Sports Equipment     | 7,40,188.56           | 98,564.00            | 45,737.00           | 8,84,489.56           | 0.15        | 1,25,812.88         | 3,430.28           | 1,29,243.16         | 7,55,246.40           |
| Software             | 13,01,051.82          | 3,28,600.00          | 3,26,400.00         | 19,56,051.82          | 0.15        | 2,44,447.77         | 24,480.00          | 2,68,927.77         | 16,87,124.05          |
| Building             | 50,52,991.00          |                      | -                   | 50,52,991.00          | 0.10        | 5,05,299.10         | -                  | 5,05,299.10         | 45,47,691.90          |
| <b>Total...</b>      | <b>2,23,49,791.92</b> | <b>51,72,184.00</b>  | <b>19,90,641.00</b> | <b>2,95,12,616.92</b> | <b>1.65</b> | <b>40,66,594.66</b> | <b>1,61,102.58</b> | <b>42,27,697.23</b> | <b>2,52,84,919.69</b> |



- PRINCIPAL  
Avanthi's Institute of Pharmaceutical Sciences  
Gunthapally (V), Hayath Nagar (M),  
Ranga Reddy Dist.

For AVANTHI EDUCATIONAL SOCIETY

*N. S. Rao*  
SECRETARY

For A PRAVEEN & ASSOCIATES  
CHARTERED ACCOUNTANTS  
Firm Reg. No: 017230 S

*AB Praveen*  
PRAVEEN KUMAR. A  
Proprietor, M. No: 228118




**AVANTHI INSTITUTE OF PHARMACEUTICAL SCIENCES**

GUNTAPALLY VILLAGE, ABDULLAPURMETTU MANDAL, RANGAREDDY DISTRICT, TS-501512

**INCOME AND EXPENDITURE FOR THE YEAR ENDED 31-03-2022**

| PARTICULARS                       | AMOUNT         | PARTICULARS                          | AMOUNT         |
|-----------------------------------|----------------|--------------------------------------|----------------|
| Admission Expences                | 87,332.00      | Tuition Fee                          | 2,05,94,870.00 |
| Advertisement                     | 4,96,433.00    | Tuition Fee Scholarship              | 1,82,30,000.00 |
| Bank Charges                      | 25,785.00      | Jntu Fee                             | 20,85,500.00   |
| Bus Maintenance                   | 4,39,756.00    | Bus Fee                              | 12,19,750.00   |
| Canteen Expenditures              | 1,83,596.00    | Hospital Fee                         | 6,42,000.00    |
| College Maintenance               | 7,15,052.00    | Alumni Contribution                  | 95,000.00      |
| Staff welfare                     | 2,95,083.00    | Funds From Non-Government Bodies for | 5,00,000.00    |
| Functions & Festivalls            | 2,86,947.00    | Funds From Non-Government Bodies for | 98,000.00      |
| Grampanchayat tax                 | 43,618.00      | Misc.Income                          | 6,82,000.00    |
| Ground Maintenance                | 7,09,843.00    | Society Fund                         | 23,91,137.00   |
| Internet Charges                  | 6,93,840.00    |                                      |                |
| Laboratory Maintenance            | 5,29,856.00    |                                      |                |
| Pci Affiliation Fee               | 2,95,000.00    |                                      |                |
| Medical Expenses                  | 99,500.00      |                                      |                |
| Dispensary Expenses               | 2,36,000.00    |                                      |                |
| Alumini Meeting Expenses          | 42,561.00      |                                      |                |
| NSS Expenditure                   | 53,200.00      |                                      |                |
| E-Governance                      | 1,20,460.00    |                                      |                |
| Common Service Fee                | 9,98,500.00    |                                      |                |
| JNTU Affiliation Fee              | 1,96,000.00    |                                      |                |
| Aicte                             | -              |                                      |                |
| Seed money                        | 78,185.00      |                                      |                |
| Esic                              | 98,760.00      |                                      |                |
| Hospital Payment                  | 6,42,000.00    |                                      |                |
| Faculty Research Grant            | 49,400.00      |                                      |                |
| Research and Development Expenses | 2,62,580.00    |                                      |                |
| Faculty Financial Support         | 33,250.00      |                                      |                |
| Sports Maintenance                | 64,600.00      |                                      |                |
| Library Maintenance               | 1,28,820.00    |                                      |                |
| News Papers & Periodicals         | 1,56,560.00    |                                      |                |
| Provident Fund                    | 1,45,350.00    |                                      |                |
| Insurance-Staff                   | 1,55,230.00    |                                      |                |
| Pooja expenses                    | 2,39,400.00    |                                      |                |
| Audit Fee                         | 38,000.00      |                                      |                |
| Professional Tax                  | 1,14,000.00    |                                      |                |
| Misc Expenses                     | 7,43,032.00    |                                      |                |
| Office Maintenance                | 3,78,632.00    |                                      |                |
| Placement Expenses                | 3,38,918.00    |                                      |                |
| Printing & Stationery             | 2,32,539.00    |                                      |                |
| Project Expenditure               | 3,27,304.00    |                                      |                |
| Remuneration/Honorarium           | 3,15,172.00    |                                      |                |
| Repairs & Maintenance             | 6,12,440.00    |                                      |                |
| Electrical Charges                | 3,43,661.00    |                                      |                |
| Salaries                          | 2,38,73,456.00 |                                      |                |
| Sanitary Exp                      | 2,00,390.00    |                                      |                |
| Security Charges                  | 6,56,066.00    |                                      |                |
| Students Welfare                  | 1,09,506.00    |                                      |                |
| Insurance-Students                | 1,94,300.00    |                                      |                |
| Telephone Charges                 | 19,197.00      |                                      |                |
| Travelling Charges                | 28,739.00      |                                      |                |
| Vehicle maintenance               | 2,57,918.00    |                                      |                |
| Web Site Maintenance Expenses     | 37,705.00      |                                      |                |



  
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 R.R. Dist. Telangana.

|                                      |                       |  |                       |
|--------------------------------------|-----------------------|--|-----------------------|
| Rewards & Awards for Faculty         | 60,000.00             |  |                       |
| Freeships & Meritship to Students    | 7,80,000.00           |  |                       |
| Staff Financial Support for          |                       |  |                       |
| Membership/Workshops/Conferences/FDP | 23,800.00             |  |                       |
| Internship/Ind Visits/Certificate    |                       |  |                       |
| Courses/Workshops                    | 3,82,400.00           |  |                       |
| Cell Activities                      | 46,800.00             |  |                       |
| Other Expenses                       | 6,58,960.00           |  |                       |
| <b>Capital Expenditure:</b>          |                       |  |                       |
| Computers                            | 4,39,956.00           |  |                       |
| Electrical Equipments                | 11,70,097.00          |  |                       |
| Furniture                            | 8,23,761.00           |  |                       |
| Lab Equipment                        | 21,67,413.00          |  |                       |
| Sport equipment                      | 1,44,301.00           |  |                       |
| library Books                        | 3,11,842.00           |  |                       |
| Office Equipment                     | 5,40,455.00           |  |                       |
| Vehicles                             | 9,10,000.00           |  |                       |
| Software                             | 6,55,000.00           |  |                       |
|                                      | <b>4,65,38,257.00</b> |  | <b>4,65,38,257.00</b> |

For A PRAVEEN & ASSOCIATES  
 CHARTERED ACCOUNTANTS  
 Firm Reg. No: 017230 S

*A. Praveen*  
 PRAVEEN KUMAR. A  
 Proprietor, M. No: 228118



For AVANTHI EDUCATIONAL SOCIETY

*M. Srinivas*  
 Authorised Signatory

AVANTHI INST. OF ENGG & TECH.

*A. Praveen*  
 Accounts Officer  
 Authorized Signatory

*M. Srinivas*  
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